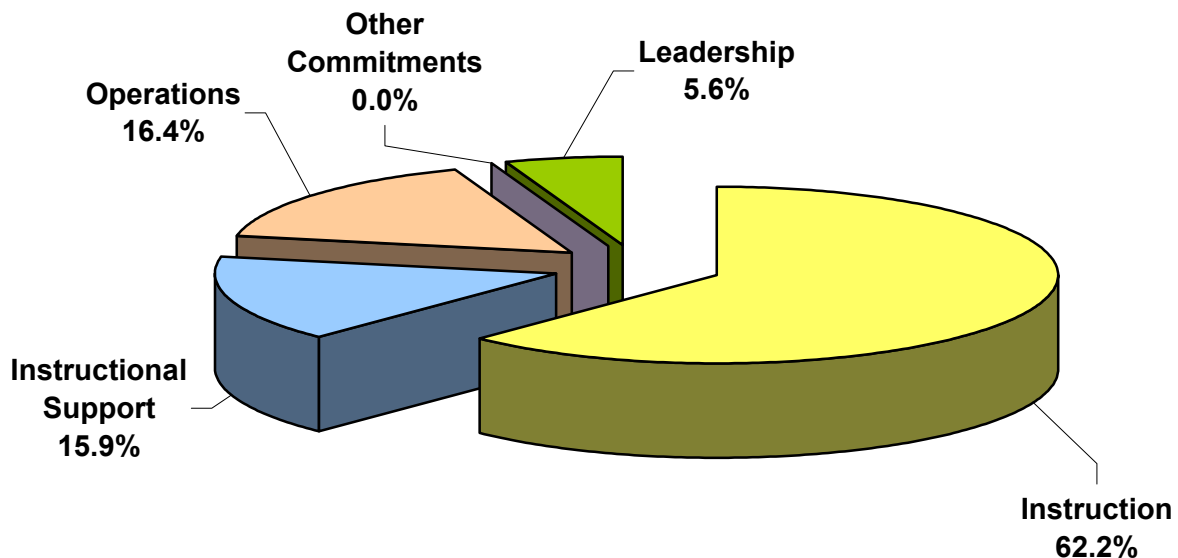
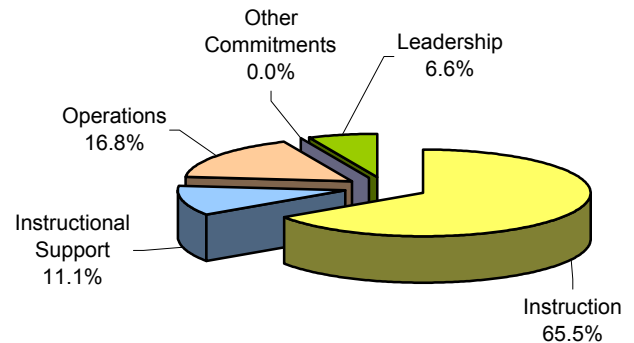


East Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,494	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,705,340	\$7,166	62.2%
Instructional Support	\$2,741,163	\$1,835	15.9%
Operations	\$2,817,031	\$1,886	16.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$961,357	\$643	5.6%
Total Middle School Expenditures	\$17,224,892	\$11,529	100.0%
Total District & %-Middle School-To-District	\$68,145,288	\$11,380	25.3%